



September 17, 2018

Student Learning and Support Services

Strategic Plan Update



Superintendent Dr. Paul Hertel provided a brief update on the strategic plan. Five Action Teams have been established to address five of the 13 strategies for the purpose of determining next steps surrounding their implementation.

The five Action Plan Teams will focus on the following Goals/Strategies:

- Goal 2, Strategy 2: **Continuously enhance social, emotional and health needs.**
- Goal 3, Strategy 2: **Build trust, confidence, support and relationships within the work environment to impact staff health and well-being.**
- Goal 3, Strategy 3: **Assist staff identify, use and reflect on key data sources to monitor and report progress and drive instructional decisions.**
- Goal 4, Strategy 1: **Improve communication and collaboration with families and the community through clear expectations, engagement, input and ownership.**
- Goal 5, Strategy 1: **Equitably allocate resources to meet the needs of all students and ensure the district continuously improves.**

Approval of 2018-2019 Budget

The Board of Education formally approved the 2018-2019 budget. As required by state law, the Board adopted a resolution in January that directed Administration to begin the budget development process and prepare the budget in tentative form. In July, the administration presented the tentative budget and indicated that the final budget would be presented to the Board of Education for adoption at the September Board meeting. The district projects approximately \$104 million in revenues over the next

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year. This includes revenues from local taxes, state funding and federal funding. In addition, the new budget projects just under \$112 million in expenses.

Communications

Board of Education

Board Member Sharon Lynch announced she was in the schools this week as part of the Foundation prize patrol. Over 30 grants were funded this year. Nearly 100 were submitted. All the money raised goes directly back to the district. Member Lynch appreciated seeing the joy and enthusiasm in the schools as she visited them during the prize patrol. She also commended the principals for their enthusiasm and support.

Superintendent Report

Superintendent Dr. Paul Hertel shared that September 13 marked a Half-Day Inservice Day in district, which was very successful.

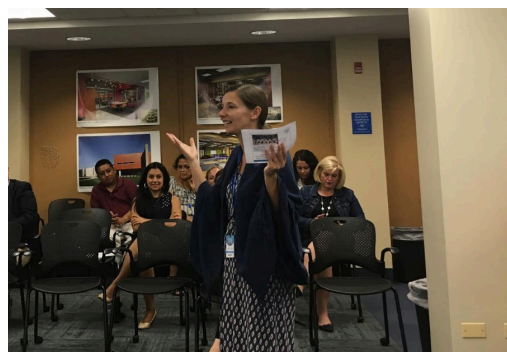
Committee of the Whole

Principal Roundtables

Following the conclusion of the Board meeting, principals from Algonquin Middle School (Dr. Julie Fogarty) Forest Elementary School (Ania Figueroa), Orchard Place (Jennifer Suarez Bautista), North Elementary School (Denise Fernandez) and South Elementary School (Kristin Jares) addressed the Board during a Committee of the Whole meeting as part of the annual Principal Roundtables held during September and October.



The purpose of the Principal Roundtables are for the principals of all District 62 schools to engage with the Board of Education regarding a variety of issues that include current challenges, middle school changes, the impact of strategic plan and community partnerships.



District 62 Administration

Dr. Paul Hertel
Superintendent of Schools

Mark Bertolozzi, Assistant
Superintendent of Business Services

Dr. Michael Amadei, Interim Assistant
Superintendent for Human Resources

Adam Denenberg
Chief Technology Officer

Laura Sangroula, Assistant
Superintendent for Instructional
Services

Dr. Ellen Swanson,
Assistant Superintendent for
Student Services

Victorene King, Director of Strategic
Initiatives and Accountability

Milagros Bravo, Director for Second
Language Learners' Programs

Jennifer Tempest Bova, Director of
Community Relations

Michael Vilendrer, Director of
Operations, Maintenance and
Transportation

Margarite Beniaris, Director of
Student Services

Christina Bowman,
Curriculum Coordinator

Sheleen DeLockery,
Curriculum Coordinator

Elizabeth Juskiewicz, ELL Coordinator

Carlos Rojas, ELL Coordinator

Erica Tae, ELL Coordinator

Erica Cupuro, Student Services
Coordinator

Kristan Krupinski, Student Services
Coordinator

Joanne Krause, Student
Services Coordinator