



August 20, 2018

Student Learning and Support Services

Strategic Plan Update



Superintendent Dr. Paul Hertel shared the district's strategic action plan team calendar, now posted on the [website](#). In addition, Dr. Hertel shared that his message on Institute Day highlighted strategic plan and next steps surrounding implementation. Dr. Hertel

added that staff, parents and residents have been invited to participate in the district [action plan teams](#) that will begin meeting in October.

2018-2019 Tentative Budget Update

The Administration will present the final FY 2018-2019 Budget for adoption by the Board of Education at the September 17, 2018 Board Meeting. The final budget will include adjustments for the finalization of the Federal and State grant revenue and expenditures, along with the final expenditure budgets for benefits and salaries.

Communications

Board of Education

Board Member Brian Inzerello provided an update regarding the Back to School Night event that aligned with a Dine 'n Share event held at Tap House earlier this month. Approximately \$350 was raised to support the [Foundation](#).

Superintendent Report

Superintendent Dr. Paul Hertel was excited to begin the new school year. The administrative team visited the schools this week. Everything flowed smoothly, including transportation of students.

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