



August 17, 2020

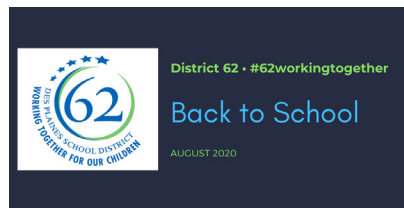
## Student Learning and Support Services

### Strategic Plan Update

Arлана Bedard and Janice Ollarvia from Consortium for Educational Change provided the Board of Education with an overview of the Equity Audit that was conducted in early 2020. A copy of their presentation can be accessed [here](#).

### Update on Back to School Plan

Superintendent Hertel and members of the Cabinet shared an update on the work that has transpired over the last several weeks for the purpose of returning students to school later this fall. A copy of the presentation can be accessed [here](#).



### Approval of Resolution Regarding the District 62 Back to School Plan

The Board of Education approved a resolution approving the District 62 Back to School Plan. The plan was originally presented on July 20 and was adjusted on August 3. The resolution can be viewed [here](#).

### Review of Preliminary 2019-2020 Financial Statements and Approval of 2020-2021 Tentative Budget

The Board of Education approved the 2020-2021 tentative budget. Assistant Superintendent of Business Services Mark Bertolozzi provided the Board with a brief overview.

**Property Tax Levy:** The two factors that impact levy are new property and Consumer Price Index (CPI). The District projected a maximum of \$70 million in new property, which is the same as last year, but an increase over prior years due to increased development in Des Plaines. The CPI used for the December 2019 levy is 2.3%, for taxes collected in the 2021 calendar year. With

## District 62 Board of Education

**Ronald Burton**  
President

**Beth Morley**  
Vice President

**Stephanie Duckmann**  
Member

**Tina Garrett**  
Member

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**Dr. Kelly Morrissey**  
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**Margaret Goodchild**  
Secretary to the Board of Education

CPI being 1.9% for taxes collected in calendar year 2020, an estimated levy increase of 2.1% would normally be warranted. This does not factor in new construction. As reported every year, increases in property taxes income, including FY2021 and future years, is in jeopardy due to the potential property tax freeze legislation at the State level. Moreover, with COVID-19 affecting our economy, real estate tax collections may be down from prior years. Overall, the FY2021 budget will assume flat revenue growth from the tax levy.

**Student Fees:** No changes are suggested for FY2021.

**Interest Income:** While interest rates had been increasing over the last few years, rates collapsed in March 2020 due to the pandemic. The projected interest rate factor for the FY2021 budget is 1.5%, which is bolstered due to longer-term investments held by the district.

**State:** The state funding for education in Illinois is expected to be flat between FY20 and FY21. However, decreases in later years might be necessary as the state deals with lost revenue due to COVID-19. Evidence Base Funding (EBF) and categorical payments are expected to be unchanged in FY21. However, it is possible that CPPRT will be reduced as the state looks to better its financial condition. In future years, state funding will be the most likely funding source to be reduced.

**Federal:** At this time, it appears that the district can anticipate the federal funding will remain at the current FY20 levels. It has been the stated goal of the Federal Government to maintain educational funding. Also, District 62 will receive more than \$823,000 in CARES funding to combat COVID-19.

The Board of Education is expected to vote on the final budget in September.

## Communications

### Board of Education

Board member Tina Garrett commented on behalf of the [District 62 Education Foundation](#). They extend their sincere appreciation to the staff of District 62 for their work and dedication during this time. In addition, the Foundation is exploring a fundraiser that would involve a drive-in viewing of the Halloween movie Hocus Pocus.

### Superintendent

Superintendent Hertel recognized that today's first day of school was very unique. He visited each building in the district and was very impressed by the enthusiasm and engagement of staff as they began their lessons with students. Dr. Hertel noted there was a great deal of collaboration between teams. Many people are working together to make this year enriching for children.

## District 62

### Administration

**Dr. Paul Hertel**

Superintendent of Schools

**Mark Bertolozzi**, Assistant

Superintendent of Business Services

**Dr. Michael Amadei**, Assistant

Superintendent for Human Resources

**Dr. Laura Sangroula**, Assistant

Superintendent for Instructional Services

**Dr. Ellen Swanson**,

Assistant Superintendent for Student Services

**Adam Denenberg**

Chief Technology Officer

**Milagros Bravo**, Director for

Second Language Learners' Programs

**Jennifer Tempest Bova**,

Director of Community Relations

**Margarite Beniaris**, Director of

Student Services

**Dr. Julie Fogarty**,

Director of Curriculum

**Michael Vilendrer**, Director

of Operations, Maintenance and Transportation

**Christina Bowman**,

Curriculum Coordinator and Data Specialist

**Elizabeth Juskiewicz**, ELL

Coordinator

**Carlos Rojas**, ELL Coordinator

**Erica Tae**, ELL Coordinator

**Jill Dzik**, Student Services

Coordinator

**Benjamin Keele**, Student

Services Coordinator

**Joanna Krause**, Student

Services Coordinator

**Kristan Krupinski**, Student

Services Coordinator

**Jami Shlensky**, Student Services

Coordinator

**Rose Slivka**, Student Services

Coordinator