



July 16, 2018

Student Learning and Support Services

Strategic Plan Update



Superintendent Dr. Paul Hertel provided a brief update on the strategic plan. The Cabinet team will participate in a retreat on July 18 that will focus on next steps surrounding the successful implementation of the five strategic plan goals.

Review of Preliminary 2017/2018 Financial Statements and Approval of the 2018/2019 Tentative Budget

The Board of Education approved the 2018-2019 tentative budget. Assistant Superintendent of Business Services Mark Bertolozzi provided the Board with a brief overview.

Property Tax: The two factors that impact levy are new property and Consumer Price Index (CPI). The district projected a maximum of \$70 million in new property, which is an increase over prior years due to increased development in Des Plaines. The CPI used for the December 2018 levy is again 2.1%, for taxes collected in the 2019 calendar year. The increase in local property taxes for the FY 2018-2019, without new property EAV growth, will be 2.1% over the prior year. Increase in property taxes income, including FY 2019 and future years, is in jeopardy due to the potential property tax freeze legislation at the State level.

District 62 Board of Education

Stephanie Duckmann
President

James Poskozim
Vice President

Ronald Burton
Member

Tina Garrett
Member

Brian Inzerello
Member

Sharon Lynch
Member

Beth Morley
Member

Margaret Goodchild
Secretary to the Board of Education

Student Fees: In FY17 Student Instructional Fees were adjusted to be the same amount by grade level for all sites in the district and were also adjusted to account for the 3.99% RevTrak transaction fee. Transportation fees have also been updated to be a “balanced cost” of \$300 per rider. Family discounts no longer exist. No changes are suggested for FY 2019.

State: The future of state funding for education in Illinois is again unknown. Factors including policy changes under the current administration with the reallocation of the district’s CPPRT revenue and the reformulation of the Evidence Base Funding (EBF) formula may impact the funding the district receives from the state. The state will continue to struggle with revenue and the allocations for the balance of the 2017-2018 budget year and into the 2018-2019 budget year. The state funding assumptions are still subject to change as the state budget and legislation develops over the next 6 months.

Federal: At this time, it appears that the district can anticipate the federal funding will remain at the current 2017-2018 levels. However, while the IDEA allocating for 2018-2019 has been communicated, the district has not received confirmation of the Title Grants funding. A potential reduction in federal funding for the Title Grants is still possible. Federal funding is subject to change as the new federal budget develops.

The tentative budget will be on display at the district office and at the Des Plaines Public Library. In addition, a notice that the tentative budget is available for review at the district office will be included in the Journal & Topics newspaper. The Board of Education is expected to vote on the final budget in September.

Approval of annual agenda

The Board of Education approved its annual agenda which outlines key agenda items as well as Board development activities scheduled for the 2018-2019 school year.

The agenda can be found on the [District 62 website](#).

District 62 Administration

Dr. Paul Hertel
Interim Superintendent of Schools

Mark Bertolozzi, Assistant
Superintendent of Business Services

Dr. Michael Amadei, Interim Assistant
Superintendent for Human Resources

Adam Denenberg
Chief Technology Officer

Laura Sangroula, Assistant
Superintendent for Instructional
Services

Dr. Ellen Swanson,
Assistant Superintendent for
Student Services

Victorene King, Director of Strategic
Initiatives and Accountability

Milagros Bravo, Director for Second
Language Learners’ Programs

Jennifer Tempest Bova, Director of
Community Relations

Michael Vilendrer, Director of
Operations, Maintenance and
Transportation

Margarite Beniaris, Director of
Student Services

Christina Bowman,
Curriculum Coordinator

Sheleen DeLockery,
Curriculum Coordinator

Elizabeth Juskiewicz, ELL Coordinator

Carlos Rojas, ELL Coordinator

Erica Tae, ELL Coordinator

Erica Cupuro, Student Services
Coordinator

Kristan Krupinski, Student Services
Coordinator

Joanne Krause, Student
Services Coordinator

Communications

Board of Education

Board Member Brian Inzerello announced a Dine-n-Share for the District 62 Foundation to be held from 5 p.m. to 7 p.m. on August 10 at Tap House. Fifteen percent of the proceeds will directly benefit the Foundation. Member Garrett congratulated Robert Pape on a smooth transition as the school opened on July 10.

Superintendent Report

Superintendent Dr. Paul Hertel said that opening day at Iroquois Community School went very well. Students were engaged, it was an excellent start to the school year. Dr. Hertel introduced Principal Bob Pape who echoed Dr. Hertel's comments regarding a smooth start to the school year, adding that over 30 families attended the coffee with the principal on July 9. In addition, Title I Summer School's first day of school went very well. The program serves Kindergarten through 8th graders who are in most need of academic support. Their learning focuses on reading and math. The program is held at Orchard Place and has been running very smoothly under the leadership of Chippewa Middle School assistant principal Juliana Vissering. Just over 240 students are enrolled. Title I Summer School runs Monday through Thursday, 8 a.m. to noon and will conclude on August 2.

Dialogue on Selected Topics-Adopt-A-School Assignments

Board Members selected the schools for their Adopt-A-School assignments for the 2018-2019 school year:

- Mr. Burton - Chippewa and South
- Ms. Duckmann - Iroquois and Plainfield
- Ms. Garrett - Algonquin and North
- Mr. Inzerello - Central and Orchard Place
- Ms. Lynch - Chippewa and Forest
- Ms. Morley - Iroquois and Cumberland
- Mr. Poskozim - Algonquin and Terrace



Tap House Grill proudly supports charitable organizations and schools in the communities we serve. Present this announcement to your server and Tap House Grill will

**Give Back 15% to
District 62 Education
Foundation
August 10, 2018
from 5-9 PM**

Valid at Tap House Grill Des Plaines

1472 Market St, Suite 103-A
Des Plaines, IL 60016
847.813.9996



*Donation of net sales generated by organization. All federal, state and local laws apply.
©2018 Tap House Grill. All rights reserved.