



DISTRICT 62

Dashboard Report

2022 & 2023 Comparative Sixth-Day Enrollment Data

Background

The data was obtained from the district's sixth-day enrollment reports for the 2021-2022 and 2022-2023 school years.

Analysis

School	2021-2022	2022-2023	Change
Algonquin	592	589	-3
Central	263	297	+34
Chippewa	594	586	-8
Cumberland	316	324	+8
Forest	330	324	-6
Forest-ELC*	514	630	+116
Iroquois	440	434	-6
North	389	402	+13
Orchard Place	287	253	-34
Plainfield	249	246	-3
South	221	233	+12
Terrace	206	248	+42
Total	4401	4566	165

Analysis

Enrollment Trends:

August 22nd was the 6th day of enrollment. At that time six of our twelve sites had decreasing enrollment and six had increasing enrollment over last year's figures. In SY15 the sixth-day enrollment was 5,203 compared to 5,141 in SY16 (-62), 5,076 in SY17 (-65), 4,906 in SY18 (-106), 4,806 in SY19 (-100), 4,956 in SY20 (150), 4,501 in SY21 (-455), 4,401 in SY22 (-100) and 4,566 in SY23 (+165).

* The above ELC figure (630) reflects all students attending the many programs that the ELC offers.

Enrollment by Grade

Grade	2021-2022	2022 - 2023	Change
Pre-Kindergarten	514	531	+17
Kindergarten	385	399	+14
1	455	413	-42
2	437	465	+28
3	433	445	+12
4	405	449	+44
5	430	425	-5
6	431	436	+5
7	453	431	-22
8	458	467	+9
Total	4401	4461	60

Summary

The data demonstrate that we have an enrollment increase for the 2022-2023 school year, with the biggest impacts seen at the ELC, Central and Terrace. This is the second year that there have been significant increases in each of these locations.

The Kasarda Report projections references in previous years are no longer in alignment with district trends due to age of report and external factors such as the global pandemic and increased residential development. District leadership will seek options for an updated report.

This Dashboard Report refers to the following policies:

6.202 School Staffing Plan

If you have any questions about the contents of this report, please contact:

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