



September 21, 2020

Public Hearing on 2020-2021 Budget

Review of the Fiscal Year 2021 Budget

The Board of Education held a Public Hearing on the school budget for the school year ending June 30, 2021. The tentative budget has been on display and available for public inspection at the District Administration office as required by law. Notice of said public hearing was published in the Journal & Topics newspaper.

Student Learning and Support Services

Back in School Update

Superintendent of Schools Dr. Hertel and members of the Cabinet team provided the Board of Education with an overview of the Back in School Guide which was created in collaboration with administrators and teachers to serve as a resource of information, expectations and guidelines for both in-person and remote learning. A copy of the presentation can be accessed [here](#).



Adoption of Fiscal Year 2020-2021 Budget

The Board of Education formally approved the 2020-2021 budget. As required by state law, the Board adopted a resolution in January that directed Administration to begin the budget development process and prepare the budget in tentative form. In August, the administration presented the tentative budget and indicated that the final budget would be presented to the Board of Education for adoption at the September Board

District 62 Board of Education

Ronald Burton
President

Beth Morley
Vice President

Stephanie Duckmann
Member

Tina Garrett
Member

Brian Inzerello
Member

Dr. Kelly Morrissey
Member

James Poskozim
Member

Margaret Goodchild
Secretary to the Board of Education

meeting. The district projects approximately \$90 million in revenues over the next year. This includes revenues from local taxes, state funding and federal funding. A copy of the budget can be accessed [here](#).

Communications

Board of Education

Board member Tina Garrett thanked Dr. Hertel for his time distributing gifts to staff from the D62 Education Foundation. Member Duckmann reminded the Board to sign up for the Triple I conference which will be held virtually this November. In addition, President Burton thanked all staff for their hard work and contributions during this time.

Superintendent

Superintendent Hertel recognized the fact that despite this extraordinary year managing through a global health pandemic, we remain focused on our strategic plan and its five goals.

Dashboard: Enrollment for 2020-2021 School Year Access

Assistant Superintendent for Human Resources Dr. Michael Amadei provided an overview of student enrollment data, comparing FY20 to FY21. The data demonstrates that the Covid-19 Pandemic has disrupted an otherwise stable enrollment with respect to normal grade-level promotion from year to year. As a result, although enrollment is down this school year, it is anticipated that once the state is at Phase-5, increased enrollment is still possible and consistent with the study that was prepared by Dr. John D. Kasarda in April 2016. [Here](#) is a copy of the Dashboard Report.

Committee of the Whole

Principal Roundtables

Following the conclusion of the Board meeting, principals from Terrace Elementary School (Dr. Bradley Stein), Forest Elementary School (Ania Figueroa), Iroquois Community School (Kelly Krueger), and Central Elementary School (Erica Cupuro) addressed the Board during a Committee of the Whole meeting as part of the annual Principal Roundtables. The Principal Roundtables provide all District 62 principals with the opportunity engage with the Board of Education regarding progress with remote learning, our partnership with Right at School, in-person related services and the work that's being done as we prepare for students to return in-person this fall.

District 62 Administration

Dr. Paul Hertel

Superintendent of Schools

Mark Bertolozzi, Assistant

Superintendent of Business Services

Dr. Michael Amadei, Assistant

Superintendent for Human Resources

Dr. Laura Sangroula, Assistant

Superintendent for Instructional Services

Dr. Ellen Swanson,

Assistant Superintendent for Student Services

Adam Denenberg

Chief Technology Officer

Milagros Bravo, Director for

Second Language Learners' Programs

Jennifer Tempest Bova,

Director of Community Relations

Margarite Beniaris, Director of

Student Services

Dr. Julie Fogarty,

Director of Curriculum

Michael Vilendrer, Director

of Operations, Maintenance and Transportation

Christina Bowman,

Curriculum Coordinator and Data Specialist

Elizabeth Juskiewicz, ELL

Coordinator

Carlos Rojas, ELL Coordinator

Erica Tae, ELL Coordinator

Jill Dzik, Student Services

Coordinator

Benjamin Keele, Student

Services Coordinator

Joanna Krause, Student

Services Coordinator

Kristan Krupinski, Student

Services Coordinator

Jami Shlensky, Student Services

Coordinator

Rose Slivka, Student Services

Coordinator